

**CITY OF SPARKS
ANALYSIS OF GRANT SPENDING
FOR THE YEAR ENDED JUNE 30, 2010 THROUGH JUNE 30, 2012**

	<u>FY'10 EXPENDITURES</u>	<u>FY'11 EXPENDITURES</u>	<u>FY'12 EXPENDITURES</u>	<u>DEPARTMENT</u>	<u>SCOPE OF GRANT</u>
<u>Recurring Grants - Federal</u>					
<u>U.S. Department of Housing and Urban Development</u>					
Community Development Block Grants / Entitlement Grants	868,864	540,926	550,159	Community Service	Development of communities in Sparks.
Community Development Block Grants / Program Income	2,188	-	6,000	Community Service	Development of communities in Sparks.
HOME Investment Partnerships Program	90,630	78,359	-	Community Service	Development of communities in Sparks.
Total U.S. Department of Housing and Urban Development	961,682	619,285	556,159		
<u>U.S. Department of Justice</u>					
Bulletproof Vest Partnership Program	11,055	9,375	4,063	Police	Purchasing Bullet Proof Vests for Officers.
ARRA - COPS Hiring Recovery Program	14,890	470,306	545,409	Police	Covers 6 full time Officer's Salary/Benefits for 3 years.
Organized Crime Drug Enforcement Task Force	750	1,444	549	Police	Covers Overtime Costs for Sergeant and Detective's time spent on drug task force.
Joint Law Enforcement Operations Task Force	-	-	3,784	Police	Covers Overtime Costs for Detective Jason Woodard to help the Reno fugitive task force arresting serious narcotics, sex and violent offenders.
Enforcing Underage Drinking Laws Program	8,415	14,034	10,279	Police	Covers Overtime Costs for Officers conducting compliance checks for underage drinking.
Stop Violence Against Women	49,028	49,459	49,774	Police	Covers Salary/Benefits for Victim Advocate's Position.
Edward Byrne Memorial Justice Assistance Grant Program	42,539	62,829	30,952	Police	Covers purchase of equipment and training for Officers.
Total U.S. Department of Justice	126,677	607,447	644,810		
<u>U.S. Department of Transportation</u>					
Joining Forces	115,489	104,321	67,197	Police	Covers Overtime Costs for Officers carrying out traffic enforcement events in efforts to reduce fatalities and serious injury crashes.
Recreational Trails Program	-	-	30,119	Parks & Recreation	Rehabilitate Wedekind Regional Park and Trails.
National Motor Carrier Safety	-	-	36,272	Police	Covers Overtime Costs for Officers to support the FMCSA mission to reduce crashes, injuries and fatalities involving large trucks and buses.
Total U.S. Department of Transportation	115,489	104,321	133,588		
<u>U.S. Department of Homeland Security</u>					
Emergency Management Performance Grants	49,130	83,948	19,145	Community Service	Covers partial salary and benefits for employee's time spent on accomplishing goals to prevent, mitigate, and respond to hazardous materials inc
Assistance to Firefighters Grant	17,555	14,776	408,556	Fire	Covers purchase of 1,000 smoke detectors in 250 lowest income homes in Sparks and cost of installation.
Total U.S. Department of Homeland Security	66,685	98,724	427,701		
<u>Executive Office of the President</u>					
High Intensity Drug Trafficking Areas Program	12,651	9,002	13,192	Police	Covers Detective Bryan Orr's Overtime Costs for time spent on drug control efforts with Las Vegas Metropolitan Police.
Total Executive Office of the President	12,651	9,002	13,192		
TOTAL FEDERAL AWARDS - RECURRING	\$ 1,283,184	1,438,779	1,775,450		
<u>Recurring Grants - State</u>					
<u>State of Nevada</u>					
2010 State Emergency Response Commission	3,756	-	-	Fire	Purchase of DuoDote Auto-Injectors from Meridian Medical Technologies.
United We Stand	-	14,244	4,294	Police	Purchase of Baker Ballistic Batshield w/LED Light System.
Total State of Nevada	3,756	14,244	4,294		
<u>Washoe County School District</u>					
21st Century Community Learning Centers Grant	87,063	77,191	58,914		
Total Washoe County School District	87,063	77,191	58,914		
TOTAL STATE AWARDS - RECURRING	\$ 90,819	91,435	63,208		

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	FY'10 <u>EXPENDITURES</u>	FY'11 <u>EXPENDITURES</u>	FY'12 <u>EXPENDITURES</u>	<u>DEPARTMENT</u>	<u>SCOPE OF GRANT</u>
One Time Grants - Federal					
<u>U.S. Department of Housing and Urban Development</u>					
ARRA - Community Development Block Grant (CDBG-R)	166,633	-	-	Community Service	Zephyr Way Curb and Gutter Sidewalk Project
Economic Development Initiative - Special Project Grants	210,542	-	-	Community Service	Install Solar Panels at Larry Johnson
Economic Development Initiative - Special Project Grants	-	241,375	-	Community Service	Train Restoration Project
Economic Development Initiative - Special Project Grants	-	-	35,857	Community Service	Deer Park Pool & Bathroom Renovation Project
Total U.S. Department of Housing and Urban Development	<u>377,175</u>	<u>241,375</u>	<u>35,857</u>		
<u>U.S. Department of the Interior</u>					
Historic Preservation Fund Grants-In-Aid	14,028	2,075	-	Parks & Recreation	To aid in identification, evaluation, and protection of historic properties.
Total U.S. Department of the Interior	<u>14,028</u>	<u>2,075</u>	<u>-</u>		
<u>U.S. Department of Agriculture Forest Service</u>					
ARRA - Recovery Act of 2009: Wildland Fire Management	-	7,900	48,211	Parks & Recreation	Used to hire contractors to care for City owned trees and replant old trees.
Total U.S. Department of Agriculture Forest Service	<u>-</u>	<u>7,900</u>	<u>48,211</u>		
<u>U.S. Department of Justice</u>					
Justice Assistance Grant	-	25,000	-	Police	Help with the purchase of a Bear Cat Tactical Vehicle.
ARRA - Edward Byrne Memorial Justice Competitive Grant Program	151,968	33,450	36,188	Police	Purchase of 20 tactical kits for Officers, West Covina Report Writing Software, Police department website, and Crime View Software.
Operation Burning Man	-	-	1,760	Police	Covers Overtime and travel expenses for Officers to assist investigative operations at Burning Man
Sex Offender Compliance Sweep	-	-	4,699	Police	Covers Overtime Costs to assist the Sex Offender unit by verifying compliance of registered sex offenders.
Project Safe Neighborhood	-	-	2,508	Police	Covers Overtime Costs for Officers Christopher Rowe and Erick Chavez for their time spent supporting the Regional Gang Unit at RPD.
Multi-Jurisdictional Gang Task Force	-	-	3,134	Police	Covers Overtime Costs for Officers Christopher Rowe and Erick Chavez for their time spent supporting the Regional Gang Unit at RPD.
Narcotics Prevention and Enforcement	-	-	6,331	Police	Covers Overtime Costs for Detective Antonio Marconato for supporting RPD with drug control.
Total U.S. Department of Justice	<u>151,968</u>	<u>58,450</u>	<u>54,620</u>		
<u>U.S. Department of Transportation</u>					
Alcohol Traffic Safety & Drunk Driving Prevention Incentive Program	20,868	-	-	Police	To aid establishing effective programs to reduce crashes resulting from persons driving under the influence of alcohol.
ARRA - Highway Planning and Construction	-	126,738	-	Public Works	Pyramid Way Interchange Landscaping Project.
Safety Belt Performance Grants	-	-	9,997	Police	Purchase of Zebra RW 420 Printer, Zebra battery wall charter, and Zebra RW420 spare battery.
Congestion Mitigation Air Quality Grant (CMAQ)	-	-	431,508	Community Service	Purchase two street sweepers and associated equipment.
Life Saving Extrication Fire Grant	38,704	45,009	36,866	Fire	Equip 3 Fire stations with new extrication equipment.
Fixed Deliverable Grant E-Citation/Crash Equipment	-	-	14,005	Police	Purchase of 13 E-Citation/E-Crash Equipment.
Total U.S. Department of Transportation	<u>59,572</u>	<u>171,747</u>	<u>492,376</u>		
<u>U.S. Environmental Protection Agency</u>					
Capitalization Grants for Clean Water State Revolving Funds	5,214,024	368,942	-	Community Service	Helps Sparks make low interest loans to carryout cleanup activities at Brownfield properties.
Brownfields Assessment and Cleanup Cooperative Agreements	-	136,621	82,812	Community Service	Assessment grant to aid the City to inventory, characterize, assess, and conduct planning and community involvement related to Brownfield site
Total U.S. Environmental Protection Agency	<u>5,214,024</u>	<u>505,563</u>	<u>82,812</u>		
<u>U.S. Department of Energy</u>					
ARRA - Energy Efficiency and Conservation Block Grant Program	104,494	729,837	5,669	Community Service	Assist Sparks to develop, promote, implement, manage energy efficiency and conservation projects.
State Energy Program	-	-	3,362	Community Service	Purchase of 3 iPads for the Building and Safety Division of Sparks to assist with compliance of newly adopted 2009 International Energy Conserve
Total U.S. Department of Energy	<u>104,494</u>	<u>729,837</u>	<u>9,031</u>		
TOTAL FEDERAL AWARDS - ONE TIME	<u>\$ 5,921,261</u>	<u>1,716,947</u>	<u>722,907</u>		